

B. Expenditures by Function (Cash Basis), February 2008

Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
Central Administration					
President's Office	2,618,203	1,287,205	1,282,633	13,747	34,618
P.L.O. Institutions	1,339,999	1,324,198	15,800		
Legislative Council	902,209	826,102	76,107		
Ministers' Council	517,133	402,401	114,732		
Financial and Administrative Control Department	125,345	123,226	2,119		
General Personnel Office	2,611,614	2,265,283	26,581	319,750	
Palestinian Central Bureau of Statistics	273,702	264,978	8,725		
Total	8,388,205	6,493,393	1,526,697	333,497	34,618
Security and Public Order					
Ministry of Interior and National Security	74,306,754	61,845,453	8,294,827	3,215,997	950,477
Ministry of Justice	702,285	687,114	15,172		
Supreme Judicial Council	1,142,060	832,477	309,583		
Land Authority	319,023	302,741	16,282		
Ministry of Local Government	506,382	436,370	70,012		
The Higher Judicial Council	390,025	362,977	27,048		
Dar AlFatwa and Islamic research	89,331	75,196	14,135		
Total	77,455,860	64,542,328	8,747,059	3,215,997	950,477

B. Expenditures by Function (Cash Basis), February 2008

Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
Financial Affairs					
Ministry of Finance	9,091,806	1,876,048	252,253	6,963,504	
The Ministry of Awqaf and Religious Affairs	1,999,093	1,999,093			
Palestinian Water Authority	545,192	111,658	433,534		
Retirees Pension Allowances	12,376,016			12,376,016	
Public Debt Service	41,178,494		41,178,494		
Development Expenditures	1,218,488		909,317		309,171
General Expenditures	519,081		449,992	69,089	
Financial Reserves	6,930,834		29,267	6,901,568	
Total	73,859,004	3,986,799	43,252,857	26,310,177	309,171
Foreign Affairs					
Negotiations Affairs Department	42,941	26,643	16,298		
Embassies	1,229,688	1,220,277	9,411		
Ministry of Foreign Affairs	674,954	647,226	27,728		
Total	1,947,584	1,894,147	53,437		

B. Expenditures by Function (Cash Basis), February 2008

Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
Economic Development					
Ministry of National Economy	914,478	848,392	66,086		
Industrial Zones Board	50,766	48,922	1,844		
Specifications and Standards Office	97,758	90,477	7,281		
General Authority for Investment Promotion	57,247	54,411	2,836		
Ministry of Energy and Natural Resources	130,686	127,748	2,938		
Ministry of Planning	165,590	163,797	1,793		
Ministry of Public Works and Housing	891,349	853,991	37,358		
Ministry of Agriculture	1,499,136	1,377,262	121,874		
Environmental Quality Authority	192,171	189,030	3,141		
Total	3,999,182	3,754,030	245,152		
Social Services					
Ministry of Education	38,943,254	33,992,929	2,112,322	2,780,851	57,152
Ministry of Health	26,961,289	10,801,151	16,144,263		15,875
Ministry of Social Affairs	7,137,519	1,106,131	72,870	5,958,518	
Ministry of Prisoners Affairs	7,213,755	1,317,866	12,316	5,883,573	
Ministry of Women's Affairs	88,328	72,447	15,882		
Total	80,344,145	47,290,524	18,357,652	14,622,942	73,028

B. Expenditures by Function (Cash Basis), February 2008

Responsibility	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
Cultural and Information Services					
Ministry of Information	171,460	149,733	21,728		
Palestinian Broadcasting and Satellite Authority	1,168,153	839,485	92,065		236,602
The Palestinian News Agency - WAFA	282,313	234,006	48,308		
Ministry of Tourism and Antiquities	324,062	310,917	13,145		
Ministry of Youth and Sports	576,234	516,264	59,970		
Ministry of Culture	247,849	213,003	34,845		
Total	2,770,071	2,263,408	270,061		236,602
Transport and Communication service					
Ministry of Transportation	825,382	818,973	6,409		
Ministry of Communications and information Technoloç	607,698	483,549	124,149		
Total	1,433,079	1,302,521	130,558		
Grand Total	250,197,131	131,527,151	72,583,472	44,482,613	1,603,895

Tuesday, April 29, 2008