

Table 6-B : Expenditures by Function (Commment Basis) January - December, 2008.

	Total Expenditure	Wages & Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
Central Administration					
President's Office	44,766,901.99	15,094,905.67	27,927,104.79	1,731,967.56	12,923.97
P.L.O. Institutions	19,363,892.57	16,893,866.57	2,161,138.41	308,887.59	
Legislative Council	11,717,133.13	5,525,152.06	1,137,055.06	5,037,497.11	17,428.90
Ministers' Council	5,533,036.00	4,296,860.54	760,339.81	446,341.62	29,494.03
Financial and Administrative Control Department	2,417,214.57	2,021,607.80	191,035.44	199,039.03	5,532.30
General Personnel Office	31,704,855.03	25,270,939.63	1,261,002.38	5,171,629.25	1,283.77
Palestinian Central Bureau of Statistics	4,066,292.80	3,445,826.51	288,123.02	328,672.64	3,670.63
Total	119,569,326.09	72,549,158.78	33,725,798.91	13,224,034.80	70,333.60
Security and Public Order					
Ministry of Interior and National Security	760,613,747.18	623,242,485.92	47,209,913.06	87,729,502.33	2,431,845.87
Ministry of Justice	8,413,007.11	7,497,240.47	182,059.92	733,706.72	
Supreme Judicial Council	11,662,256.77	10,667,742.69	278,562.73	715,951.35	
Land Authority	3,501,301.86	2,644,309.03	304,416.09	540,430.44	12,146.30
Ministry of Local Government	12,602,402.83	5,355,610.49	261,153.50	6,977,733.70	7,905.14
The Higher Judicial Council	5,261,519.26	4,444,719.38	66,903.80	749,896.08	
Dar AlFatwa and Islamic research	1,111,348.90	933,579.65	68,881.32	108,887.93	
Total	803,165,583.91	654,785,687.63	48,371,890.42	97,556,108.55	2,451,897.31
Financial Affairs					
Ministry of Finance	51,224,779.33	22,170,789.30	23,728,369.61	5,281,849.58	43,770.84
The Ministry of Awqaf and Religious Affairs	28,058,409.05	23,134,737.52	265,676.00	4,657,995.53	
Palestinian Water Authority	4,676,269.82	1,381,726.61	3,138,425.18	156,118.03	
Retirees Pension Allowances	164,253,857.26	6,608.62		164,247,248.64	
Public Debt Service	48,705,133.87		48,705,133.87		
Development Expenditures	62,116,656.96		7,996,972.51	123,396.00	53,996,288.45
General Expenditures	5,723,887.77		4,732,029.77	821,080.00	170,778.00
Financial Reserves	49,448,799.68		3,817,349.60	45,631,450.08	
Total	414,207,793.74	46,693,862.05	92,383,956.54	220,919,137.86	54,210,837.29
Foreign Affairs					
Negotiations Affairs Department	448,457.74	330,367.31	76,323.93	41,766.50	
Embassies	23,183,510.97	12,423,141.89	8,236,684.20	1,872,665.22	651,019.66
Ministry of Foreign Affairs	9,615,983.67	8,432,823.33	559,137.25	624,023.09	
Total	33,247,952.38	21,186,332.53	8,872,145.38	2,538,454.81	651,019.66

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	(In US dollars)				
Economic Development					
Ministry of National Economy	11,908,970.52	10,424,007.83	447,904.39	1,037,058.30	
Industrial Zones Board	750,668.41	647,213.45	38,897.14	64,557.82	
Specifications and Standards Office	1,370,247.77	1,187,578.99	89,007.18	93,661.60	
General Authority for Investment Promotion	773,923.43	554,532.42	162,778.58	56,612.43	
Ministry of Energy and Natural Resources	4,363,805.18	1,671,908.65	1,631,311.00	182,225.53	878,360.00
Ministry of Planning	2,421,440.40	1,856,678.84	261,816.51	302,945.05	
Ministry of Public Works and Housing	12,282,840.99	9,080,853.48	541,386.85	2,623,499.62	37,101.04
Ministry of Agriculture	20,236,478.89	14,024,723.51	1,297,688.95	4,914,066.43	
Environmental Quality Authority	2,654,139.00	2,402,455.72	24,249.83	227,433.45	
Total	56,762,514.59	41,849,952.89	4,495,040.43	9,502,060.23	915,461.04
Social Services					
Ministry of Education	471,428,461.68	410,393,141.94	11,717,314.63	49,223,066.14	94,938.97
Ministry of Health	237,212,377.23	140,442,662.98	86,967,236.11	9,639,520.55	162,957.59
Ministry of Social Affairs	164,804,315.56	9,589,745.68	515,385.63	154,699,184.25	
Ministry of Prisoners Affairs	73,802,728.72	4,154,213.40	111,550.78	69,536,964.54	
Ministry of Women's Affairs	1,103,285.89	879,651.82	52,201.66	90,824.41	80,608.00
Ministry of Labor	9,749,543.42	7,957,631.16	207,913.41	1,536,860.17	47,138.68
Total	958,100,712.50	573,417,046.98	99,571,602.22	284,726,420.06	385,643.24
Cultural and Information Services					
Ministry of Information	2,327,879.90	1,887,009.06	228,721.66	212,149.18	
Palestinian Broadcasting and Satellite Authority	13,256,069.83	10,172,681.56	1,912,022.62	1,171,365.65	
The Palestinian News Agency - WAFA	3,298,650.88	2,826,119.37	118,429.67	354,101.84	
Ministry of Tourism and Antiquities	4,365,075.96	3,303,146.27	184,756.85	876,786.21	386.63
Ministry of Youth and Sports	8,094,411.27	6,417,581.54	972,490.79	704,338.94	
Ministry of Culture	3,703,253.24	2,754,090.88	656,756.47	292,405.89	
Total	35,045,341.08	27,360,628.68	4,073,178.06	3,611,147.71	386.63
Transport and Communication service					
Ministry of Transportation	12,071,314.92	10,183,465.69	675,114.47	1,212,734.76	
Ministry of Communications and information Technology	6,393,413.79	5,330,787.87	374,487.70	688,138.22	
Total	18,464,728.71	15,514,253.56	1,049,602.17	1,900,872.98	
Grand Total	2,438,563,953.00	1,453,356,923.10	292,543,214.13	633,978,237.00	58,685,578.77