

Table 6 A : Expenditures by Function (Commitment Basis) June, 2008

	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
	(In US dollars)				
Central Administration					
President's Office	3,898,066	1,366,416	2,385,091	146,559	0
P.L.O. Institutions	1,891,298	1,672,696	197,046	21,556	0
Legislative Council	1,338,701	490,133	388,617	459,951	0
Ministers' Council	685,024	384,019	258,354	42,651	0
Financial and Administrative Control Department	178,708	158,173	3,659	16,875	0
General Personnel Office	2,676,240	2,405,579	2,370	268,291	0
Palestinian Central Bureau of Statistics	430,921	309,207	93,800	27,914	0
Total	11,098,958	6,786,222	3,328,938	983,799	0
Security and Public Order					
Ministry of Interior and National Security	74,848,130	54,683,581	7,612,585	12,551,963	0
Ministry of Justice	788,560	615,628	94,833	78,099	0
Supreme Judicial Council	1,024,321	837,006	88,771	98,544	0
Land Authority	374,636	230,349	81,895	62,391	0
Ministry of Local Government	529,404	481,206	1,464	46,733	0
The Higher Judicial Council	423,553	346,648	1,026	75,879	0
Dar AlFatwa and Islamic research	87,169	75,830	933	10,406	0
Total	78,075,773	57,270,248	7,881,509	12,924,016	0

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Financial Affairs					
Ministry of Finance	2,637,775	2,092,034	105,763	439,978	0
The Ministry of Awqaf and Religious Affairs	2,631,655	2,139,178	0	492,477	0
Palestinian Water Authority	408,046	131,936	262,349	13,760	0
Retirees Pension Allowances	12,266,362	31	0	12,266,331	0
Public Debt Service	8,553,575	0	8,553,575	0	0
Development Expenditures	822,166	0	603,075	0	219,091
General Expenditures	8,720	0	8,720	0	0
Financial Reserves	3,121,316	0	930,902	2,190,414	0
Total	30,449,614	4,363,179	10,464,384	15,402,960	219,091
Foreign Affairs					
Negotiations Affairs Department	38,310	30,058	4,545	3,707	0
Embassies	5,604,723	1,398,819	4,205,904	0	0
Ministry of Foreign Affairs	976,046	899,465	6,598	69,983	0
Total	6,619,078	2,328,342	4,217,047	73,690	0

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Economic Development					
Ministry of National Economy	1,215,618	920,534	199,869	95,216	0
Industrial Zones Board	63,480	57,629	0	5,851	0
Specifications and Standards Office	138,091	102,394	25,957	9,741	0
General Authority for Investment Promotion	66,916	60,275	765	5,877	0
Ministry of Energy and Natural Resources	242,031	155,641	70,053	16,336	0
Ministry of Planning	360,685	165,500	154,559	40,625	0
Ministry of Public Works and Housing	1,080,505	848,757	1,989	229,760	0
Ministry of Agriculture	2,237,363	1,310,973	601,871	324,519	0
Environmental Quality Authority	211,937	211,402	208	327	0
Total	5,616,626	3,833,105	1,055,270	728,250	0
Social Services					
Ministry of Education	44,060,112	37,652,242	2,989,034	3,418,836	0
Ministry of Health	27,229,998	12,579,428	13,637,767	1,012,803	0
Ministry of Social Affairs	22,986,157	972,445	10,082	22,003,630	0
Ministry of Prisoners Affairs	7,222,620	401,956	51,419	6,769,245	0
Ministry of Women's Affairs	86,030	76,582	342	9,106	0
Ministry of Labor	1,570,496	721,015	87,837	761,643	0
Total	103,155,413	52,403,668	16,776,481	33,975,263	0

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Cultural and Information Services					
Ministry of Information	253,482	173,593	61,738	18,151	0
Palestinian Broadcasting and Satellite Authority	2,443,135	936,634	1,404,309	102,192	0
The Palestinian News Agency - WAFA	308,640	274,741	1,380	32,520	0
Ministry of Tourism and Antiquities	372,284	292,206	3,773	76,304	0
Ministry of Youth and Sports	755,924	594,261	99,896	61,767	0
Ministry of Culture	872,370	260,350	586,581	25,439	0
Total	5,005,835	2,531,785	2,157,677	316,373	0
Transport and Communication service					
Ministry of Transportation	1,076,639	953,393	8,956	114,290	0
Ministry of Communications and information Technology	640,174	487,731	75,218	77,226	0
Total	1,716,813	1,441,123	84,174	191,516	0
Grand Total	241,738,110	130,957,673	45,965,480	64,595,867	219,091

15 July, 2008