

Table 6-A : Expenditures by Function (Commmtment Basis) September,2008.

	Total Expenditure	Wages & Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
Central Administration					
President's Office	6,870,174	1,212,687	5,494,539	162,948	
P.L.O. Institutions	1,733,833	1,673,703	42,745	17,385	
Legislative Council	1,243,812	417,563		808,820	17,429
Ministers' Council	483,157	361,286	59,700	50,375	11,796
Financial and Administrative Control Department	216,794	182,789	8,408	20,065	5,532
General Personnel Office	2,527,853	2,042,432	10,610	474,811	
Palestinian Central Bureau of Statistics	431,389	286,064	117,854	27,472	
Total	13,507,012	6,176,524	5,733,855	1,561,876	34,757
Security and Public Order					
Ministry of Interior and National Security	57,271,687	48,816,607	1,885,484	6,177,777	391,819
Ministry of Justice	651,407	554,825	7,479	89,103	
Supreme Judicial Council	1,063,395	846,065	120,933	96,397	
Land Authority	299,837	198,092	8,013	92,895	837
Ministry of Local Government	502,716	423,906	16,551	62,259	
The Higher Judicial Council	422,876	305,650	4,683	112,543	
Dar AlFatwa and Islamic research	104,109	77,291	5,777	21,041	
Total	60,316,027	51,222,436	2,048,920	6,652,015	392,656
Financial Affairs					
Ministry of Finance	2,196,894	1,800,940	136,250	247,273	12,431
The Ministry of Awqaf and Religious Affairs	2,470,505	1,931,711	2,139	536,655	
Palestinian Water Authority	1,284,755	109,350	1,158,488	16,917	
Retirees Pension Allowances	36,503,203			36,503,203	
Public Debt Service	1,707,318		1,707,318		
Development Expenditures	10,238,869		3,748,045	90,000	6,400,824
General Expenditures	113,676		31,998		81,678
Financial Reserves	7,342,038			7,342,038	
Total	61,857,258	3,842,001	6,784,238	44,736,086	6,494,933
Foreign Affairs					
Negotiations Affairs Department	45,456	27,624	13,848	3,984	
Embassies	1,583,796	1,580,216	3,580		
Ministry of Foreign Affairs	872,777	762,581	34,787	75,409	
Total	2,502,029	2,370,421	52,215	79,393	
Economic Development					
Ministry of National Economy	1,016,078	843,069	77,562	95,447	
Industrial Zones Board	89,640	52,937	31,127	5,576	

Table 6-A : Expenditures by Function (Commmtment Basis) September,2008.

	Total Expenditure	Wages & Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
	(In US dollars)				
Specifications and Standards Office	122,335	106,617	5,440	10,278	
General Authority for Investment Promotion	145,560	41,936	99,222	4,402	
Ministry of Energy and Natural Resources	151,357	135,424		15,933	
Ministry of Planning	179,473	148,096	5,198	26,179	
Ministry of Public Works and Housing	1,172,617	747,603	10,752	414,262	
Ministry of Agriculture	1,770,186	1,151,762	16,308	602,116	
Environmental Quality Authority	217,360	193,367	2,888	21,105	
Total	4,864,606	3,420,811	248,497	1,195,298	
Social Services					
Ministry of Education	40,123,009	34,310,536	3,602,955	2,180,890	28,628
Ministry of Health	33,259,377	11,958,990	20,707,032	550,556	42,799
Ministry of Social Affairs	31,046,897	791,772	24,591	30,230,534	
Ministry of Prisoners Affairs	11,711,452	341,741	11,993	11,357,718	
Ministry of Women's Affairs	164,129	71,930	2,099	9,492	80,608
Ministry of Labor	793,046	676,851	26,635	89,560	
Total	117,097,910	48,151,820	24,375,305	44,418,750	152,035
Cultural and Information Services					
Ministry of Information	176,328	152,840	2,439	21,049	
Palestinian Broadcasting and Satellite Authority	1,079,262	847,957	125,290	106,015	
The Palestinian News Agency - WAFA	313,036	227,118	51,784	34,134	
Ministry of Tourism and Antiquities	389,861	257,287	900	131,674	
Ministry of Youth and Sports	596,874	512,436	26,474	57,964	
Ministry of Culture	254,965	223,828	6,256	24,881	
Total	2,810,326	2,221,466	213,143	375,717	
Transport and Communication service					
Ministry of Transportation	972,623	825,915	30,359	116,349	
Ministry of Communications and information Technology	730,458	431,012	166,191	133,255	
Total	1,703,081	1,256,927	196,550	249,604	
Grand Total	264,658,249	118,662,406	39,652,723	99,268,739	7,074,381