

Table 6-B : Expenditures by Function (Commitment Basis) Jan - Jun, 2009

	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure	Development Expenditures
	(In US dollars)					
Central Administration						
President's Office	23,331,923.89	6,962,910.56	15,245,438.15	724,052.09	399,523.09	265,487.04
P.L.O. Institutions	12,614,419.99	9,400,310.58	1,618,872.65	1,594,317.78	918.98	4,000,000.00
Legislative Council	6,888,125.12	2,415,776.77	2,231,092.31	2,241,256.04	-	297,893.78
Ministers' Council	2,977,923.65	2,077,291.40	479,319.64	191,931.08	123,192.13	106,189.40
Financial and Administrative Control Department	1,244,179.98	1,095,480.77	39,837.94	103,192.27	5,669.00	-
General Personnel Office	13,222,285.75	11,312,746.91	55,816.25	1,853,302.59	420.00	-
Palestinian Central Bureau of Statistics	1,924,463.29	1,588,582.57	183,072.12	143,365.66	9,442.94	-
Central Election Committee	867,320.08	-	867,320.08	-	-	-
Total	63,070,641.75	34,853,099.56	20,720,769.14	6,851,417.51	539,166.14	4,669,570.22
Security and Public Order						
Ministry of Interior and National Security	376,952,730.52	293,768,159.67	27,618,882.47	35,957,809.78	10,027,077.05	9,580,801.55
Ministry of Justice	4,847,149.34	4,090,596.56	221,040.31	448,115.60	84,512.95	2,883.92
Supreme Judicial Council	6,755,154.62	5,846,341.80	359,106.04	549,706.78	-	-
Land Authority	2,426,061.68	1,355,503.67	120,449.49	261,487.67	22,689.00	665,931.85
Ministry of Local Government	24,493,386.34	2,444,389.37	338,925.41	12,937,767.50	279,897.51	8,492,406.55
The Higher Judicial Council	2,221,924.07	1,749,593.21	90,444.10	327,664.48	54,222.28	-
Dar AlFatwa and Islamic research	590,212.31	431,815.08	105,263.46	39,158.21	13,975.56	-
Total	418,286,618.88	309,686,399.36	28,854,111.28	50,521,710.02	10,482,374.35	18,742,023.87
Financial Affairs						
Ministry of Finance	21,388,949.72	10,281,231.83	9,056,610.73	1,485,583.50	248,792.41	316,731.25
The Ministry of Awqaf and Religious Affairs	12,558,350.69	10,669,425.63	13,340.00	1,875,585.06	-	-
Non Governmental Organization	1,868,912.75	-	77,200.00	1,785,910.10	5,802.65	-
Research and Studies Center	1,803,651.60	-	1,602,249.38	201,402.22	-	-
Palestinian Water Authority	5,490,039.79	585,605.92	1,083,934.37	73,983.85	48,584.04	3,697,931.61
Retirees Pension Allowances	92,288,099.98	332.45	-	92,288,432.43	-	-
Public Debt Service	23,969,941.05	-	23,969,941.05	-	-	-
Development Expenditures	24,113,521.46	-	4,558,719.43	1,770,262.50	17,784,539.53	-
General Expenditures	3,653,576.80	-	2,651,120.27	32,541.07	969,915.46	-
Financial Reserves	8,457,716.31	-	128,812.84	8,241,022.47	87,881.00	-
Total	195,592,760.15	21,535,930.93	43,141,928.07	107,754,723.20	19,145,515.09	4,014,662.86
Foreign Affairs						
Negotiations Affairs Department	224,142.98	146,167.46	58,000.60	18,288.14	1,686.78	-
Embassies	23,425,666.59	9,765,979.27	9,851,657.70	1,302,759.12	2,505,270.50	-
Ministry of Foreign Affairs	5,505,516.82	4,308,818.36	243,395.94	337,350.88	-	615,951.64
Total	29,155,326.39	14,220,965.09	10,153,054.24	1,658,398.14	2,506,957.28	615,951.64

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	Total Expenditure	Wages and Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure	Development Expenditures
	(In US dollars)					
Economic Development						
Ministry of National Economy	5,686,254.10	4,786,540.24	315,531.41	450,682.45	133,500.00	-
Industrial Zones Board	376,770.53	325,701.39	17,898.07	33,171.07	-	-
Specifications and Standards Office	681,615.07	586,780.51	39,935.08	53,877.35	1,022.13	-
General Authority for Investment Promotion	346,860.39	251,647.64	29,972.19	25,240.56	-	40,000.00
Ministry of Energy and Natural Resources	7,688,901.15	891,195.31	100,949.74	88,366.33	1,795,920.89	4,812,468.88
Ministry of Planning	1,220,628.47	889,116.50	214,545.67	97,766.30	-	19,200.00
Ministry of Public Works and Housing	29,328,048.06	4,295,402.75	322,307.67	21,906,781.87	113,010.00	2,690,545.77
Ministry of Agriculture	8,558,152.58	6,333,783.94	503,669.63	1,720,699.01	-	-
Environmental Quality Authority	1,333,506.16	1,108,420.18	115,659.90	109,426.08	-	-
Total	55,220,736.51	19,468,588.46	1,660,469.36	24,486,011.02	2,043,453.02	7,562,214.65
Social Services						
Ministry of Education	219,011,033.08	192,333,625.32	5,208,937.16	19,192,908.02	593,310.80	1,682,251.78
Ministry of Health	131,102,490.46	66,823,728.03	59,073,321.11	3,199,638.20	196,898.11	1,808,905.01
Ministry of Social Affairs	102,424,640.99	4,595,155.31	552,193.18	93,878,492.77	32,433.35	3,366,366.38
Ministry of Prisoners Affairs	39,446,873.04	1,937,256.97	87,274.16	37,393,933.18	15,428.73	12,980.00
Ministry of Women's Affairs	695,557.43	448,638.35	192,363.47	47,108.34	7,447.27	-
Ministry of Labor	4,326,850.11	3,479,963.82	266,574.17	540,113.38	32,628.45	7,570.29
Total	497,007,445.11	269,618,367.80	65,380,663.25	154,252,193.89	878,146.71	6,878,073.46
Cultural and Information Services						
Ministry of Information	2,062,507.63	1,757,809.76	77,495.25	187,118.39	40,084.23	-
Palestinian Broadcasting and Satellite Authority	10,771,999.12	4,050,917.75	752,299.27	465,852.33	2,259.07	5,500,670.70
The Palestinian News Agency - WAFA	1,779,395.94	1,284,221.88	100,082.44	161,375.99	35,515.63	198,200.00
Ministry of Tourism and Antiquities	2,671,632.50	1,680,861.64	118,875.65	352,302.14	15,695.00	503,898.07
Ministry of Youth and Sports	4,831,264.00	2,552,265.55	677,290.27	247,621.18	-	1,354,087.00
Ministry of Culture	4,491,525.97	979,259.12	307,630.15	103,382.41	-	3,101,254.29
Total	26,608,325.16	12,305,335.70	2,033,673.03	1,517,652.44	93,553.93	10,658,110.06
Transport and Communication service						
Ministry of Transportation	5,584,274.38	4,548,600.16	496,921.48	521,551.13	17,201.61	-
Ministry of Communications and information Technology	3,001,456.29	2,502,249.90	138,704.47	357,326.25	3,175.67	-
Total	8,585,730.67	7,050,850.06	635,625.95	878,877.38	-	-
Grand Total	1,293,527,584.62	688,739,536.96	172,580,294.32	347,920,983.60	35,689,166.52	53,140,606.76