

Table 6-B : Expenditures by Function (Commment Basis) Jan - September,2008.

	Total Expenditure	Wages & Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
(In US dollars)					
Central Administration					
President's Office	29,717,849	11,411,258	16,954,877	1,341,601	10,113
P.L.O. Institutions	14,758,905	13,184,964	1,393,110	180,831	
Legislative Council	8,942,259	4,090,751	613,405	4,220,674	17,429
Ministers' Council	4,082,268	3,217,840	498,822	353,810	11,796
Financial and Administrative Control Department	1,666,967	1,454,170	68,965	138,300	5,532
General Personnel Office	24,238,734	19,289,702	1,092,150	3,856,882	
Palestinian Central Bureau of Statistics	3,086,928	2,587,003	251,835	248,091	
Total	86,493,910	55,235,688	20,873,163	10,340,189	44,870
Security and Public Order					
Ministry of Interior and National Security	582,421,108	477,001,980	33,404,782	69,964,613	2,049,733
Ministry of Justice	6,191,119	5,519,205	147,766	524,148	
Supreme Judicial Council	8,628,261	7,653,680	267,650	706,931	
Land Authority	2,560,492	2,002,517	126,247	430,891	837
Ministry of Local Government	10,379,795	4,060,632	169,761	6,149,402	
The Higher Judicial Council	3,650,378	2,971,070	53,410	625,898	
Dar AlFatwa and Islamic research	860,936	717,726	60,950	82,260	
Total	614,692,089	499,926,810	34,230,566	78,484,143	2,050,570
Financial Affairs					
Ministry of Finance	36,522,875	16,587,583	15,419,240	4,503,621	12,431
The Ministry of Awqaf and Religious Affairs	21,528,668	17,465,989	265,676	3,797,003	
Palestinian Water Authority	3,407,722	1,053,141	2,232,550	122,031	
Retirees Pension Allowances	131,256,481	3,505		131,252,976	
Public Debt Service	41,031,686		41,031,686		
Development Expenditures	30,962,207		6,459,554	123,396	24,379,257
General Expenditures	4,252,360		3,349,602	821,080	81,678
Financial Reserves	36,210,792		1,752,261	34,458,531	
Total	305,172,791	35,110,218	70,510,569	175,078,638	24,473,366
Foreign Affairs					
Negotiations Affairs Department	332,752	250,978	49,048	32,726	
Embassies	18,595,538	9,217,351	7,411,260	1,816,610	150,317
Ministry of Foreign Affairs	7,019,329	6,285,615	230,084	503,630	
Total	25,947,619	15,753,944	7,690,392	2,352,966	150,317
Economic Development					
Ministry of National Economy	9,025,408	7,851,887	380,260	793,261	
Industrial Zones Board	563,351	478,738	38,734	45,879	

Table 6-B : Expenditures by Function (Commmtment Basis) Jan - September,2008.

	Total Expenditure	Wages & Salaries	Operational Expenses	Transfer Expenditure	Capital Expenditure
	(In US dollars)				
Specifications and Standards Office	1,028,524	896,586	66,820	65,118	
General Authority for Investment Promotion	624,243	419,052	160,737	44,454	
Ministry of Energy and Natural Resources	3,920,316	1,271,875	1,631,311	138,770	878,360
Ministry of Planning	1,858,940	1,411,321	200,690	246,929	
Ministry of Public Works and Housing	9,483,798	6,889,491	461,505	2,132,802	
Ministry of Agriculture	16,078,065	10,628,850	1,274,891	4,174,324	
Environmental Quality Authority	1,982,461	1,798,168	20,791	163,502	
Total	44,565,106	31,645,968	4,235,739	7,805,039	878,360
Social Services					
Ministry of Education	347,906,017	304,817,888	8,458,722	34,571,825	57,582
Ministry of Health	178,444,165	105,050,094	66,030,708	7,284,212	79,151
Ministry of Social Affairs	130,460,913	7,218,022	439,277	122,803,614	
Ministry of Prisoners Affairs	60,289,460	3,148,944	85,167	57,055,349	
Ministry of Women's Affairs	847,859	653,877	38,725	74,649	80,608
Ministry of Labor	7,494,839	5,991,546	156,881	1,346,412	
Total	725,443,253	426,880,371	75,209,480	223,136,061	217,341
Cultural and Information Services					
Ministry of Information	1,680,074	1,430,867	89,759	159,448	
Palestinian Broadcasting and Satellite Authority	10,547,367	7,757,851	1,887,240	902,276	
The Palestinian News Agency - WAFA	2,477,061	2,132,514	73,035	271,512	
Ministry of Tourism and Antiquities	3,385,099	2,536,565	131,442	717,092	
Ministry of Youth and Sports	6,298,180	4,872,595	894,748	530,837	
Ministry of Culture	2,977,866	2,109,346	644,416	224,104	
Total	27,365,647	20,839,738	3,720,640	2,805,269	
Transport and Communication service					
Ministry of Transportation	9,309,102	7,746,127	631,666	931,309	
Ministry of Communications and information Technology	4,848,591	4,061,926	280,902	505,763	
Total	14,157,693	11,808,053	912,568	1,437,072	
Grand Total	1,843,838,108	1,097,200,790	217,383,117	501,439,377	27,814,824